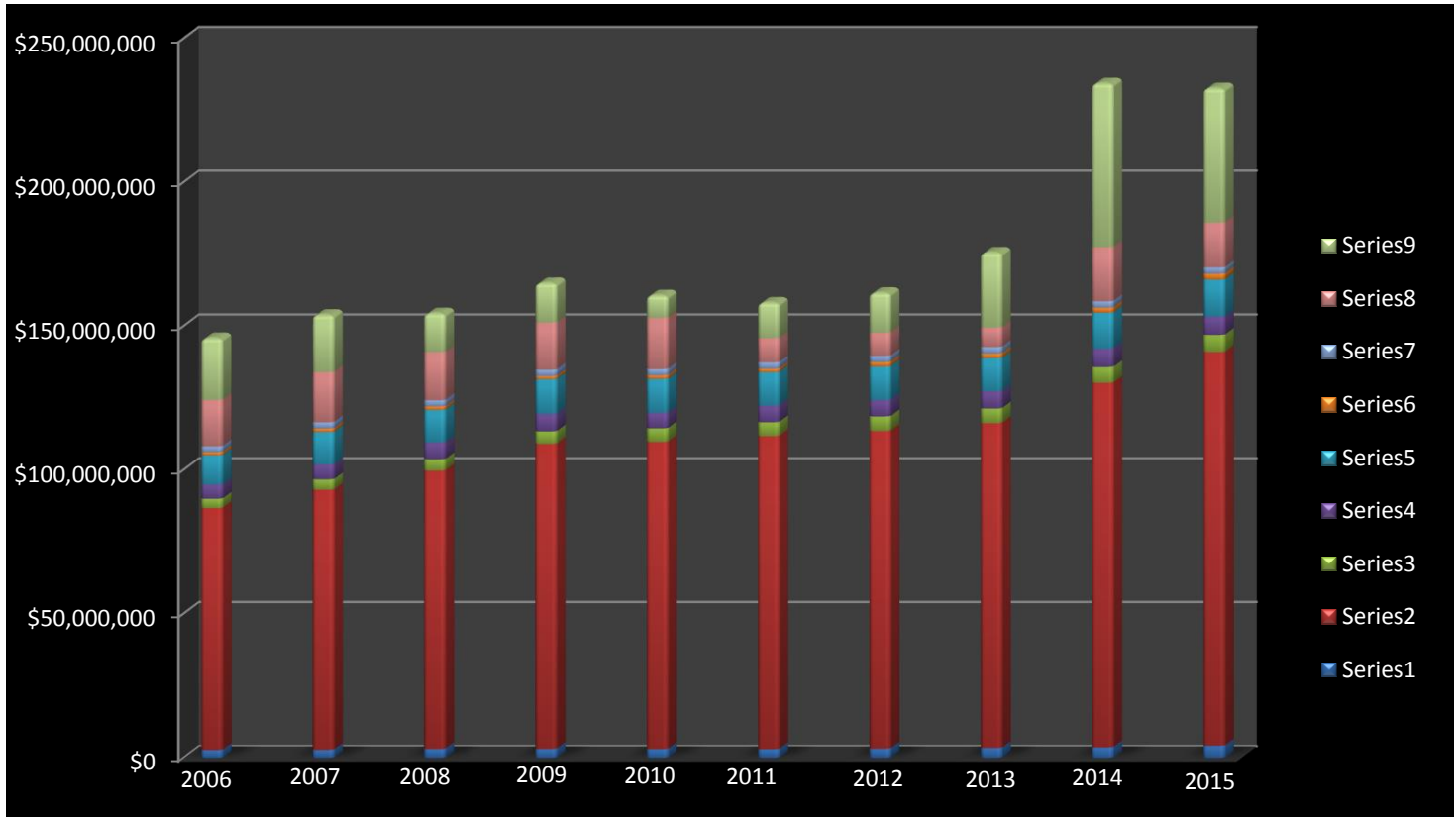


**AUBURN SCHOOL DISTRICT NO. 408
GENERAL EXPENDITURES BY FUNCTION - FUND LEVEL
LAST TEN FISCAL YEARS**



| Year | Administration | Instruction | Child Nutrition | Pupil Transportation | Maintenance-Operations | Other Services | Student Activities | Debt Service | Capital Projects | Total |
|------|----------------|---------------|-----------------|----------------------|------------------------|----------------|--------------------|--------------|------------------|---------------|
| 2006 | \$2,691,500 | \$84,002,942 | \$3,256,497 | \$4,922,307 | \$10,212,664 | \$1,062,479 | \$2,029,203 | \$16,110,111 | \$21,469,255 | \$145,756,958 |
| 2007 | \$2,770,443 | \$90,324,368 | \$3,586,356 | \$5,162,203 | \$11,316,791 | \$1,190,521 | \$2,207,155 | \$17,426,677 | \$19,850,190 | \$153,834,704 |
| 2008 | \$3,067,970 | \$96,666,493 | \$3,938,050 | \$5,857,742 | \$11,306,227 | \$1,218,989 | \$2,149,344 | \$16,749,445 | \$13,401,236 | \$154,355,496 |
| 2009 | \$3,061,749 | \$105,981,038 | \$4,341,959 | \$6,081,125 | \$11,999,194 | \$1,099,187 | \$2,240,907 | \$16,370,660 | \$13,705,481 | \$164,881,300 |
| 2010 | \$3,028,952 | \$106,697,777 | \$4,707,514 | \$5,438,003 | \$11,711,616 | \$1,252,262 | \$2,215,034 | \$17,807,106 | \$7,779,150 | \$160,637,414 |
| 2011 | \$2,991,197 | \$108,756,960 | \$4,814,488 | \$5,782,168 | \$11,581,142 | \$1,180,799 | \$2,265,236 | \$8,451,720 | \$12,262,454 | \$158,086,164 |
| 2012 | \$3,164,087 | \$110,373,717 | \$5,053,335 | \$5,702,805 | \$11,598,099 | \$1,544,070 | \$2,198,204 | \$8,074,622 | \$13,788,794 | \$161,497,733 |
| 2013 | \$3,429,291 | \$112,822,284 | \$5,080,155 | \$6,029,994 | \$11,493,789 | \$1,543,568 | \$2,320,959 | \$6,768,243 | \$26,040,379 | \$175,528,662 |
| 2014 | \$3,610,002 | \$126,658,706 | \$5,460,528 | \$6,406,144 | \$12,527,273 | \$1,698,364 | \$2,263,463 | \$18,804,898 | \$56,891,865 | \$234,321,243 |
| 2015 | \$4,196,726 | \$136,797,925 | \$5,959,874 | \$6,311,305 | \$12,856,199 | \$2,069,259 | \$2,189,320 | \$15,603,305 | \$46,644,748 | \$232,628,661 |

Note 1: Includes General, Special Revenue, Debt Service, Capital Projects, Private Purpose Trust, Employee Benefit Trust and Transportation Vehicle Fund.

Note 2: All figures obtained from respective F-196 State of Washington Annual Financial Reports.